



Projects to be funded by Forward in Faith include:

1.	Education	\$60,000,000
	• Scholarships for Catholic Elementary Schools	\$30,000,000
	• Scholarships for Catholic high schools	\$5,000,000
	• Revolving Parish and School Building Fund	\$25,000,000
2.	Catholic Charities	\$20,000,000
	• Catholic Charities Foundation Endowment	\$10,000,000
	• Family Services	\$5,000,000
	• Homeless Shelters and Rehabilitation Programs	\$5,000,000
3.	Pastoral Services	\$20,000,000
	• Needy Parish Fund	\$5,000,000
	• Construction of the new Missionary Seminary	\$5,000,000
	• Seminarian Education Endowment	\$3,000,000
	• Archdiocesan Charitable Needs	\$3,000,000
	• Pastoral Conference Center	\$1,000,000
	• Howard University Catholic Campus Ministry Center	\$1,000,000
	• Provide Housing for Communities of Women Religious	\$1,000,000
	• Pro-Life Apostolate	\$1,000,000
4.	Multi-Cultural Apostolates	\$15,000,000
	• Endowment for immigrant and minority ministries	\$10,000,000
	• Hispanic Pastoral Center	\$3,000,000
	• Spanish Catholic Center in Langley Park	\$1,000,000
	• Spanish Catholic Center in upper Montgomery County	\$1,000,000
5.	Ministry Enhancement Fund	\$5,000,000
6.	Parish Sharing	<u>\$15,000,000</u>
		\$135,000,000



EDUCATION - \$60 MILLION

\$35 million for Educational Scholarship Fund (need- and merit-based assistance)

- The Archdiocese currently provides \$1-1.5 million in tuition aid each year, yet this meets just 9 percent of the tuition assistance needs of Catholic student students
- An endowment will be created to help ensure students in need may continue to have access to a Catholic education into the future
- \$30 million will be used to assist elementary school families; \$5 million to assist high school families

\$25 million for a Revolving Parish and School Building Fund

- Funds will be used for building new parochial schools, enlarging and renovating existing schools and churches, and assisting with high costs of repairs and maintenance. The Revolving Parish and School Building Fund will provide a “safety net” when traditional sources of funding have been exhausted
- The Building Fund will allow the Archdiocese to offer low interest loans or, in special circumstances, no interest loans to parishes in need
- In the event of an unforeseen event – such as a natural disaster – that damages a school or church infrastructure, the Building Fund will provide the Archdiocese access to funds for needed emergency repairs

CATHOLIC CHARITIES - \$20 MILLION

\$10 million for the Catholic Charities Foundation Endowment Fund

- The Catholic Charities Foundation will provide the financial resources to respond to needs in our community, including property damage caused by unforeseen events; emergency services during major weather and other natural disasters; additional staff required to respond in the event of a terrorist attack or other emergencies; sudden loss or substantial decrease in anticipated program funding; or addressing the impact of sudden changes in state and federal government regulations

\$5 million to Enhance Family Service Centers

- Southeast Family Center will receive physical improvements to make it more accessible, an updated phone system and other updates
- Langley Park Outreach Center will be upgraded to a full Family Center
- Prince George’s Family Center will be upgraded to be more compatible with its clients’ needs
- Family Center and Thrift Shop already has opened in Wheaton, MD
- Assistance will be provided to maintain and fully staff our current Family Centers

\$5 million for Catholic Charities Supportive Housing Programs (\$2.5 million) and Angel’s Watch Regional Shelter, St. Mary’s County (\$2.5 million)

- The supportive housing program will combine affordable housing and support services within one facility, to prevent formerly homeless clients from returning to homelessness; and provide the resources they need to maintain stability and independence
- Relocate and expand Angel’s Watch Regional Shelter, which serves women and children in Southern Maryland with emergency and transitional housing, counseling, employment assistance and assistance in dealing with domestic violence and substance abuse

PASTORAL SERVICES - \$20 MILLION

\$5 million for a new Missionary Seminary

- The renovation and construction of a new Redemptoris Mater Archdiocesan Missionary Seminary, already has started in an historic building located in Hyattsville, MD

\$5 million for the Needy Parish Fund

- An endowment for the Needy Parish Fund will increase assistance available to financially-needy parishes that also need upgrades to bring them up to code and satisfy safety regulations

\$3 million for a Seminarian Education Endowment

\$3 million for Charitable Needs in Archdiocese

- Funds will assist agencies and organizations within the Archdiocese in need of emergency financial assistance, such as the Little Sisters of the Poor

\$1 million for a separate Catholic Campus Ministry Center facility at Howard University

\$1 million for a Pastoral Conference Center

\$1 million for the Pro-Life Apostolate

\$1 million for housing for new communities of women religious

MULTI-CULTURAL APOSTOLATES - \$15 MILLION

\$10 million Endowment Fund

- This fund will ensure that the Archdiocese can maintain the diverse ministries of the many ethnic and cultural apostolates and expand their important work

\$2 million for the Spanish Catholic Center

- Two new locations will open, in Langley Park and in upper Montgomery County

\$3 million for a Hispanic Pastoral Center

- The Hispanic Pastoral Center, already in the planning and development stages and located in downtown Silver Spring, will have a special focus on lay leadership

PARISH SHARING - \$15 MILLION

- 20% of every dollar raised by a parish up to the parish's individual goal is returned to the parish to fund its local needs
- 50% of every dollar raised over goal is returned to the parish
- Each parish determines how to use these funds

MINISTRY ENHANCEMENT FUND - \$5 MILLION

The Ministry Enhancement Fund will provide the financial resources and flexibility to respond to the following:

- Support the ongoing ministries that are growing rapidly due to the increasing number of parishioners
- Fill in the gaps for needs not funded by *Forward in Faith*
- Respond to unanticipated opportunities or emergencies
- Ensure the continuing vitality and diversification of Archdiocesan programs